

Associated Student Body Budget

2015-16

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2015-16 Associated Student Body Budgets

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Middle School and High School *Associated Student Body* budgets are prepared annually by student representatives supported and directed by staff advisors and administrators at each school. These budgets represent their best efforts to plan for student activities that will take place at their schools next year. On behalf of the Board of Directors and District administration, we would like to thank our students and staff for the thought, planning, time and effort they have invested in the development and presentation of their annual Associated Student Body budgets.

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Everett Public Schools

**EVERETT PUBLIC SCHOOLS
2015-16 ASB Budget Totals**

All Secondary Schools

Activity Group		Est Beg Balance	Revenue	Trans In	Trans Out	Expenditure	Est End Balance
1000	Total Activities	526,584	1,309,789	354,683	575,847	1,169,823	445,386
2000	Total Athletics	268,040	469,547	225,630	117,247	582,260	263,710
3000	Total Classes	22,826	81,125	7,950	-	82,660	29,241
4000	Total Clubs	133,449	987,706	104,931	100	1,074,893	151,093
6000	Private Moneys	18,800	75,600	-	-	81,250	13,150
Grand Total ASB Budget		969,700	2,923,767	693,194	693,194	2,990,886	902,581

ASB BUDGET PROPOSAL 2015-16

Evergreen Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
21	1002	FUNDRAISER	75	26,000		10,000	15,000	1,075
21	1006	ASB CARDS	50	8,000		8,000		50
21	1018	DANCES	150	3,500		2,000	1,200	450
21	1035	GENERAL	2,000	5,650	10,047	-	15,000	2,697
21	1066	YEARBOOK	13,000	13,000		8,000	13,000	5,000
21	1070	VENDING MACHINES	5	1,500		1,000		505
21	1099	POTENTIAL PROJECTS		20,000			20,000	-
21	1065	ACTIVITY BUS	1,000		7,000		7,000	1,000
21	1009	ASSEMBLIES			3,450		2,450	1,000
21	1041	RESERVE FOR GENERAL	10,000					10,000
21	TOTAL 1000 GENERAL STUDENT BODY		26,280	77,650	20,497	29,000	73,650	21,777
ATHLETICS								
21	2200	ATHLETICS	1,000	2,000		600	1,500	900
21	2502	BOYS BASKETBALL	150	350	200		550	150
21	2503	CROSS COUNTRY	200	500	55		555	200
21	2504	FOOTBALL	400	1,500	1,500		3,000	400
21	2510	TRACK	13	1,500	40		1,540	13
21	2512	WRESTLING	150	750	200		950	150
21	2601	SOFTBALL	150	500	175		675	150
21	2602	GIRLS BASKETBALL	150	350	200		550	150
21	2613	VOLLEYBALL		350	400		750	-
21	2415	RESERVE FOR GAME MGMT			600		600	-
21	2451	UNIFORMS	500		500		1,000	-
21	TOTAL 2000 ATHLETICS		2,713	7,800	3,870	600	11,670	2,113
GRADUATING CLASSES								
21	3003	EIGHTH GRADE CLASS		2,000			2,000	-
21	TOTAL 3000 GRADUATING CLASSES		-	2,000	-	-	2,000	-

ASB BUDGET PROPOSAL 2015-16

Evergreen Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
21	4006	BAND	20	3,500	1,500		5,000	20
21	4042	CHORAL	1,000	7,305	2,123	-	8,300	2,128
21	4054	DRAMA	7,000	11,000			13,000	5,000
21	4102	PEP CLUB	-	600	1,010		1,610	-
21	4570	SOCCER CLUB		1,500	100		1,500	100
21	4001	ART CLUB		500			500	-
21	4072	LATINO CLUB	300	600	500		1,400	-
21	4122	WE DAY GROUP		200			200	-
21	4150	RUNNING CLUB		200			200	-
21 TOTAL 4000 CLUBS			8,320	25,405	5,233	-	31,710	7,248
PRIVATE MONEYS								
21	6300	OTHER CHARITABLE DONATIONS		1,500			1,500	-
21 TOTAL 6000 PRIVATE MONEYS			-	1,500	-	-	1,500	-

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	26,280	77,650	20,497	29,000	73,650	21,777
2000	TOTAL ATHLETICS	2,713	7,800	3,870	600	11,670	2,113
3000	TOTAL CLASSES	0	2,000	0	0	2,000	0
4000	TOTAL CLUBS	8,320	25,405	5,233	0	31,710	7,248
6000	TOTAL PRIVATE MONEYS	0	1,500	0	0	1,500	0
TOTAL BUDGET		37,313	114,355	29,600	29,600	120,530	31,138

ASB BUDGET PROPOSAL 2015-16

North Middle School

ACCT			EST BEG					EST END
LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
GENERAL STUDENT BODY								
22	1006	ASB CARDS	-	3,500		3,500	-	-
22	1007	BEVERAGE MACHINES	-	400		-	-	400
22	1009	ASSEMBLY FUND	-	-	2,800		2,800	-
22	1035	GENERAL ACCOUNT	25,000	35,800		25,556	30,975	4,269
22	1044	STUDENT RECOGNITION	-	2,500	5,416		7,916	-
22	1058	PE/SPIRIT WEAR	1,200	4,500			4,500	1,200
22	1066	YEARBOOK	2,500	8,000			8,200	2,300
22	TOTAL 1000 GENERAL STUDENT BODY		28,700	54,700	8,216	29,056	54,391	8,169
ATHLETICS								
22	2200	ATHLETICS	-		10,500		10,500	-
22	2650	INTRAMURALS	-		255		255	-
22	TOTAL 2000 ATHLETICS		-	-	10,755	-	10,755	-
CLUBS								
22	4001	ART CLUB	-	-	650		650	-
22	4006	BAND	-	1,150	2,080		3,230	-
22	4042	CHORAL	-	1,410	1,330		2,740	-
22	4054	DRAMA	-	-	400		400	-
22	4084	HONOR SOCIETY	-	1,440	1,560		3,000	-
22	4085	LEADERSHIP	-	-	2,840		2,840	-
22	4152	ROBOTICS	-	-	1,225		1,225	-
22	TOTAL 4000 CLUBS		-	4,000	10,085	-	14,085	

ASB BUDGET PROPOSAL 2015-16

North Middle School

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	28,700	54,700	8,216	29,056	54,391	8,169
2000	TOTAL ATHLETICS	0	0	10,755	0	10,755	0
3000	TOTAL CLASSES	0	0	0	0	0	0
4000	TOTAL CLUBS	0	4,000	10,085	0	14,085	0
6000	TOTAL PRIVATE MONEYS	0	0	0	0	0	0
TOTAL BUDGET		28,700	58,700	29,056	29,056	79,231	8,169

ASB BUDGET PROPOSAL 2015-16

Heatherwood Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
23	1006	ASB CARDS	-	12,000	-	12,000	-	-
23	1018	DANCES	500	1,500			1,500	500
23	1035	GENERAL	6,000	-	14,700	14,600	5,000	1,100
23	1057	STUDENT STORE	1,000	9,000	-	500	6,500	3,000
23	1066	YEARBOOK	3,000	22,000	-	-	22,000	3,000
23	1068	FIELD DAY	7,500	8,500	1,000		9,500	7,500
23	1070	VENDING MACHINES	-	2,200		2,200		-
23	1099	POTENTIAL PROJECTS	-	3,000	-		3,000	-
23 TOTAL 1000 GENERAL STUDENT BODY			18,000	58,200	15,700	29,300	47,500	15,100
ATHLETICS								
23	2200	GENERAL ATHLETICS	2,000	-	8,000	-	8,000	2,000
23	2502	BOYS BASKETBALL	-	500	300		800	-
23	2503	CROSS COUNTRY	-	1,100	300	-	1,400	-
23	2504	BOYS FOOTBALL	-	100	300	-	400	-
23	2510	TRACK	-	1,300	600	-	1,900	-
23	2512	BOYS WRESTLING		100	300	-	400	-
23	2601	GIRLS SOFTBALL		500	300	-	800	-
23	2602	GIRLS BASKETBALL		500	300		800	-
23	2613	GIRLS VOLLEYBALL		1,800	300		2,100	-
23 TOTAL 2000 ATHLETICS			2,000	5,900	10,700	-	16,600	2,000
GRADUATING CLASSES								
23	3003	EIGHTH GRADE CLASS			500		500	-
23 TOTAL 3000 GRADUATING CLASSES			-	-	500	-	500	-

ASB BUDGET PROPOSAL 2015-16

Heatherwood Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
23	4001	ART CLUB			500		500	-
23	4082	STUDY CLUB			1,000		1,000	-
23	4084	HONOR CLUB			100		100	-
23	4152	ROBOTICS CLUB			750		750	-
23	4225	CARD CLUB			50		50	-
23	TOTAL 4000 CLUBS		-	-	2,400	-	2,400	-
PRIVATE MONEYS								
23	6300	OTHER CHARITABLE DONATIONS		3,000			3,000	-
23	TOTAL 6000 PRIVATE MONEYS		-	3,000	-	-	3,000	-

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	18,000	58,200	15,700	29,300	47,500	15,100
2000	TOTAL ATHLETICS	2,000	5,900	10,700	0	16,600	2,000
3000	TOTAL CLASSES	0	0	500	0	500	0
4000	TOTAL CLUBS	0	0	2,400	0	2,400	0
6000	TOTAL PRIVATE MONEYS	0	3,000	0	0	3,000	0
TOTAL BUDGET		20,000	67,100	29,300	29,300	70,000	17,100

ASB BUDGET PROPOSAL 2015-16

Eisenhower Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
24	1002	ALL SCHOOL FUND RAISER	200	56,197		21,855	34,542	-
24	1006	ASB CARDS	496	8,426		8,922		-
24	1007	BEVERAGE MACHINES	187	842		1,029		-
24	1009	ASSEMBLY FUND	1,444		1,556		3,000	-
24	1018	CELEBRATIONS	3,311		1,689		5,000	-
24	1035	GENERAL ACCOUNT	11,585		7,385	11,069	3,000	4,901
24	1036	MISCELLANEOUS	11,243		7,513	13,956	4,800	-
24	1066	YEARBOOK	-	15,320			15,320	-
24	1099	POTENTIAL PROJECTS	-		8,050		8,050	-
24	1065	ACTIVITY BUS	-		3,600		3,600	-
24	TOTAL 1000	GENERAL STUDENT BODY	28,466	80,785	29,793	56,831	77,312	4,901
ATHLETICS								
24	2200	ATHLETICS	10,232		17,008	9,747	13,000	4,493
24	2502	BOYS BASKETBALL	228		1,325		1,553	-
24	2503	CROSS COUNTRY	104		508		612	-
24	2504	FOOTBALL	273		3,378		3,651	-
24	2510	TRACK	-		1,594		1,594	-
24	2512	WRESTLING	349		163		512	-
24	2601	SOFTBALL	92		375		467	-
24	2602	GIRLS BASKETBALL	219		1,334		1,553	-
24	2613	VOLLEYBALL	3		1,070		1,073	-
24	TOTAL 2000	ATHLETICS	11,500	-	26,755	9,747	24,015	4,493
GRADUATING CLASSES								
24	3003	EIGHTH GRADE CLASS	-		750		750	-
24	TOTAL 3000	GRADUATING CLASSES	-	-	750	-	750	-

ASB BUDGET PROPOSAL 2015-16

Eisenhower Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
24	4001	ART CLUB	675				675	-
24	4006	JAZZ BAND	180		995		1,175	-
24	4042	JAZZ CHOIR	-		3,575		3,575	-
24	4043	TECHNOLOGY CLUB	-		420		420	-
24	4085	LEADERSHIP	2,194		856		3,050	-
24	4370	RUBRIK'S CUBE CLUB	2		478		480	-
24	4570	SOCCER CLUB	37		838		875	-
24	4225	CARD GAME CLUB	225			100	125	-
24	4152	ROBOTICS CLUB	378		2,218		2,596	-
24	TOTAL 4000 CLUBS		3,691	-	9,380	100	12,971	-

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	28,466	80,785	29,793	56,831	77,312	4,901
2000	TOTAL ATHLETICS	11,500	0	26,755	9,747	24,015	4,493
3000	TOTAL CLASSES	0	0	750	0	750	0
4000	TOTAL CLUBS	3,691	0	9,380	100	12,971	0
6000	TOTAL PRIVATE MONEYS	0	0	0	0	0	0
TOTAL BUDGET		43,657	80,785	66,678	66,678	115,048	9,394

ASB BUDGET PROPOSAL 2015-16

Gateway Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
25	1002	FUND RAISERS		45,000		13,000	32,000	-
25	1006	ASB CARDS	50	8,700		8,750		-
25	1009	ASSEMBLY FUND			1,000		1,000	-
25	1018	DANCE/SOCIAL	400	3,000			2,000	1,400
25	1022	JUNE JAMBOREE		7,000			7,000	-
25	1035	GENERAL	25,000	10,000		8,857	10,000	16,143
25	1044	STUDENT RECOGNITION	93		507		600	-
25	1065	TRANSPORTATION - ACTIVITIES			7,000		7,000	-
25	1066	YEARBOOK	5,000	21,000			18,100	7,900
25	1075	TRANSPORTATION - ATHLETICS			12,000		12,000	-
25	1099	POTENTIAL PROJECTS			5,000		5,000	-
25	TOTAL 1000	GENERAL STUDENT BODY	30,543	94,700	25,507	30,607	94,700	25,443
ATHLETICS								
25	2200	GENERAL ATHLETICS	500	800	1,300		2,600	-
25	2502	BOYS BASKETBALL		700	150		850	-
25	2503	CROSS COUNTRY	27	573			600	-
25	2504	BOYS FOOTBALL	56	2,200	150		2,406	-
25	2510	TRACK & FIELD		700			700	-
25	2512	BOYS WRESTLING	154	2,200	500		2,854	-
25	2601	SOFTBALL		600	950		1,550	-
25	2613	GIRLS VOLLEYBALL		600	100		700	-
25	2602	GIRLS BASKETBALL	4	600	100		700	4
25	TOTAL 2000	ATHLETICS	741	8,973	3,250	-	12,960	4
GRADUATING CLASSES								
25	3003	EIGHTH GRADE CLASS			500		500	-
25	TOTAL 3000	GRADUATING CLASSES	-	-	500	-	500	-

ASB BUDGET PROPOSAL 2015-16

Gateway Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
25	4152	ROBOTICS CLUB	700	1,000			1,700	-
25	4190	THE GIVE CLUB		5,000	1,150			6,150
25	4608	COOKING CLUB	50	1,080			1,080	50
25	4609	BHI CLUB	450	900			1,000	350
25	4042	CHORAL	3,600	10,000			13,600	-
25	4095	CULTURAL AWARENESS			200		200	-
25	TOTAL 4000 CLUBS		4,800	17,980	1,350	-	17,580	6,550
PRIVATE MONEYS								
25	6300	OTHER CHARITABLE DONATIONS		6,000			6,000	-
25	TOTAL 6000 PRIVATE MONEYS		-	6,000	-	-	6,000	-

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	30,543	94,700	25,507	30,607	94,700	25,443
2000	TOTAL ATHLETICS	741	8,973	3,250	0	12,960	4
3000	TOTAL CLASSES	0	0	500	0	500	0
4000	TOTAL CLUBS	4,800	17,980	1,350	0	17,580	6,550
6000	TOTAL PRIVATE MONEYS	0	6,000	0	0	6,000	0
TOTAL BUDGET							
		36,084	127,653	30,607	30,607	131,740	31,997

ASB BUDGET PROPOSAL 2015-16

Cascade High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
GENERAL STUDENT BODY								
31	1001	CAMPUS IMPROVEMENTS	970	-	-	-	970	-
31	1006	ASB CARDS	100	55,000	-	55,000	-	100
31	1009	ASSEMBLY FUND	2,000	-	-	2,000	-	-
31	1011	CONTINGENCIES	15,000	5,000	15,000	-	25,000	10,000
31	1013	CONCESSIONS	-	-	-	-	-	-
31	1018	DANCES	2,000	9,000	-	7,000	2,000	2,000
31	1024	GENERAL ACCOUNT	8,000	-	4,500	-	8,000	4,500
31	1040	PARKING VIOLATIONS	200	500	-	500	-	200
31	1041	RESERVE	30,000	-	70,000	70,000	-	30,000
31	1048	SCHOOL NEWSPAPER	1,500	-	-	-	-	1,500
31	1051	STUDENT GOVERNMENT	1,000	25,000	19,500	4,000	38,000	3,500
31	1052	ACTIVITIES/SPIRIT SALES	-	-	-	-	-	-
31	1057	STUDENT STORE	5,000	20,000	-	5,000	15,000	5,000
31	1058	RESERVE FOR ASB UNIFORMS	1,500	-	1,500	-	-	3,000
31	1065	NON-ATHLETIC TRANSPORTATION	5,000	-	-	5,000	-	-
31	1066	YEARBOOK (VISTA)	12,000	65,000	-	-	65,000	12,000
31	1067	ASB CONFERENCES	5,000	-	-	5,000	-	-
31	1070	VENDING COMMISSIONS	500	6,000	-	6,000	-	500
31	1097	EVENTS	2,500	-	-	2,500	-	-
31	1099	POTENTIAL PROJECTS		250,000	-	-	250,000	-
31	TOTAL 1000 GENERAL STUDENT BODY		92,270	435,500	110,500	162,000	403,970	72,300
ATHLETICS								
31	2401	RESERVE FROM CONCESSIONS	7,000	7,000	-	3,000	5,000	6,000
31	2403	RESERVE FROM INTEREST	360	50	-	-	-	410
31	2405	RESERVE FOR CONTINGENCIES	8,200	5,000	-	-	9,000	4,200
31	2406	RESERVE FOR MAJOR PURCHASE	11,000	-	-	1,000	9,000	1,000
31	2409	RES FOR AWARDS & TROPHIES	-	-	1,000	-	1,000	-
31	2415	RES FOR GAME MANAGEMENT	3,000	45,000	3,000	5,000	40,000	6,000
31	2420	RES FOR TRAINING SUPPLIES	200	-	5,000	-	5,000	200
31	2451	ATHLETIC UNIFORMS	3,000	-	6,000	-	5,000	4,000
31	2501	BOYS BASEBALL	-	-	1,200	-	1,200	-
31	2502	BOYS BASKETBALL	-	10,400	1,500	-	10,000	1,900
31	2503	BOYS CROSS COUNTRY	200	-	700	-	700	200
31	2504	BOYS FOOTBALL	7,200	8,000	7,500	-	15,000	7,700

ASB BUDGET PROPOSAL 2015-16

Cascade High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
31	2505	BOYS GOLF	100	1,350	700	-	1,500	650
31	2507	BOYS SOCCER	-	750	1,200	-	1,500	450
31	2508	BOYS SWIMMING	200	1,700	700	-	1,500	1,100
31	2509	BOYS TENNIS	650	1,400	700	-	1,500	1,250
31	2510	BOYS TRACK	-	-	1,000	-	1,000	-
31	2512	BOYS WRESTLING	1,700	1,500	1,500	-	2,000	2,700
31	2601	GIRLS SOFTBALL	-	2,200	1,200	-	2,500	900
31	2602	GIRLS BASKETBALL	-	3,600	1,500	-	5,000	100
31	2604	GIRLS BOWLING	-	600	1,000	-	1,150	450
31	2605	GIRLS GOLF	-	1,000	700	-	1,700	-
31	2607	GIRLS SOCCER	-	600	1,200	-	1,800	-
31	2608	GIRLS SWIMMING	480	5,000	700	-	5,000	1,180
31	2609	GIRLS TENNIS	-	3,000	700	-	3,000	700
31	2610	GIRLS TRACK	-	-	1,000	-	1,000	-
31	2613	GIRLS VOLLEYBALL	5,700	1,500	1,200	-	5,000	3,400
31	2900	BRUIN BUDDIES	1,500	400	-	-	1,400	500
31 TOTAL 2000 ATHLETICS			50,490	100,050	40,900	9,000	137,450	44,990
GRADUATING CLASSES								
31	3216	GRADUATING CLASS OF 2016	3,000	18,000	-	-	20,000	1,000
31	3217	GRADUATING CLASS OF 2017	1,800	6,000	150	-	4,160	3,790
31	3218	GRADUATING CLASS OF 2018	150	1,800	-	-	700	1,250
31	3219	GRADUATING CLASS OF 2019	-	1,800	50	-	800	1,050
31 TOTAL 3000 GRADUATING CLASSES			4,950	27,600	200	-	25,660	7,090
CLUBS								
31	4006	BAND	5,000	35,000	3,000	-	40,000	3,000
31	4036	CHEER	-	26,000	650	-	26,000	650
31	4042	CHORAL	3,000	40,000	3,000	-	40,000	6,000
31	4044	MANGA	471	-	-	-	-	471
31	4051	DECA	500	26,000	-	-	26,000	500
31	4054	DRAMA	1,500	15,000	1,000	-	14,600	2,900
31	4068	FRENCH CLUB	1,500	350	-	-	600	1,250
31	4069	GERMAN CLUB	400	4,000	-	-	4,000	400
31	4070	GSA	200	1,600	-	-	1,300	500
31	4072	LATINO CLUB	-	250	-	-	250	-

ASB BUDGET PROPOSAL 2015-16

Cascade High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
31	4076	GUITAR	50	-	-	-	50	-
31	4083	NATIONAL ART HONOR SOC	1,289	800	-	-	1,500	589
31	4084	HONOR SOCIETY	6,200	400	3,500	-	3,000	7,100
31	4085	LEADERSHIP	-	4,000	4,000	-	8,000	-
31	4094	MATH CLUB	250	1,350	-	-	1,500	100
31	4095	MULTICULTURAL CLUB	300	600	-	-	500	400
31	4097	PROJECT HELP	250	1,000	-	-	1,000	250
31	4108	AUTO-SKILLS USA	350	1,000	-	-	800	550
31	4110	SERVICE CLUB	2,000	4,000	-	-	4,000	2,000
31	4127	AMERICAN SIGN LANGUAGE	755	-	-	-	300	455
31	4140	VIDEO PRODUCTION CLUB	500	4,000	-	-	3,000	1,500
31	4143	CHS ACADEMIC TEAM	450	400	-	-	600	250
31	4144	LITERARY MAGAZINE	950	600	100	-	750	900
31	4152	ROBOTICS CLUB	500	12,000	-	-	12,000	500
31	4166	MUSICAL PRODUCTION	4,500	-	-	-	-	4,500
31	4171	ATHLETIC TRAINERS CLUB	400	2,000	-	-	2,000	400
31	4225	POKEMON	50	200	-	-	250	-
31	4330	LEADERSHIP SUPPLIES	1,500	-	4,000	-	4,000	1,500
31	4380	MARTIAL ARTS	50	-	-	-	50	-
31	4592	ILLUSTRATED MOVEMENTS	400	800	-	-	900	300
31	4594	AVID CLUB	1,000	3,500	-	-	4,000	500
31	4597	ENVIRONMENTAL ARTS CLUB	50	600	-	-	620	30
31	4602	BOOK CLUB	164	-	150	-	200	114
31	TOTAL 4000 CLUBS		34,529	185,450	19,400	-	201,770	37,609
PRIVATE MONEYS								
31	6100	BASKET DRIVE FUND	16,000	35,000	-	-	40,000	11,000
31	6300	OTHER CHARITABLE DONATIONS	-	6,000	-	-	6,000	-
31	TOTAL 6000 PRIVATE MONEYS		16,000	41,000	-	-	46,000	11,000

ASB BUDGET PROPOSAL 2015-16

Cascade High School

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	92,270	435,500	110,500	162,000	403,970	72,300
2000	TOTAL ATHLETICS	50,490	100,050	40,900	9,000	137,450	44,990
3000	TOTAL CLASSES	4,950	27,600	200	0	25,660	7,090
4000	TOTAL CLUBS	34,529	185,450	19,400	0	201,770	37,609
6000	TOTAL PRIVATE MONEYS	16,000	41,000	0	0	46,000	11,000
TOTAL BUDGET		198,239	789,600	171,000	171,000	814,850	172,989

ASB BUDGET PROPOSAL 2015-16

Everett High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
GENERAL STUDENT BODY								
32	1006	ASB CARDS	-	30,000	-	30,000	-	-
32	1007	BEVERAGE MACHINES	-	800	-	800	-	-
32	1024	GENERAL FUND	100,000	70,000	30,920	16,060	60,000	124,860
32	1040	PARKING VIOLATIONS	-	120	-	120	-	-
32	1042	RESERVE (GENERAL)	525	20	-	-	-	545
32	1048	KODAK	1,000	800	500	-	1,200	1,100
32	1057	STUDENT STORE	5,000	10,000	-	-	8,000	7,000
32	1066	YEARBOOK (VISTA)	10,000	65,000	1,000	-	66,000	10,000
32	1099	POTENTIAL PROJECTS	-	4,000	-	-	4,000	-
32	TOTAL 1000	GENERAL STUDENT BODY	116,525	180,740	32,420	46,980	139,200	143,505
ATHLETICS								
32	2200	GENERAL ATHLETICS	15,000	27,000	18,000	16,000	30,000	14,000
32	2401	RESERVE FROM CONCESSIONS	3,000	8,000	-	-	5,400	5,600
32	2403	RESERVE FROM INTEREST	350	50	-	-	-	400
32	2415	RES FOR GAMES MGMT	10,000	35,000	-	-	35,000	10,000
32	2501	BASEBALL	7,263	4,500	-	-	3,300	8,463
32	2502	BOYS BASKETBALL	7,400	15,200	-	-	11,800	10,800
32	2503	CROSS COUNTRY	1,500	6,000	-	-	7,000	500
32	2504	FOOTBALL	6,500	22,000	-	-	20,000	8,500
32	2505	BOYS GOLF	2,400	1,250	-	-	2,300	1,350
32	2507	BOYS SOCCER	550	1,500	-	-	400	1,650
32	2508	BOYS SWIMMING	2,196	920	-	-	1,540	1,576
32	2509	BOYS TENNIS	2,717	2,600	-	-	3,250	2,067
32	2510	TRACK	4,000	3,000	-	-	6,000	1,000
32	2512	WRESTLING	4,000	20,000	-	-	18,000	6,000
32	2601	SOFTBALL	2,587	4,400	-	-	5,900	1,087
32	2602	GIRLS BASKETBALL	470	3,000	-	-	2,400	1,070
32	2604	BOWLING	1,096	700	-	-	850	946
32	2605	GIRLS GOLF	1,900	400	-	-	1,300	1,000
32	2607	GIRLS SOCCER	3,276	3,000	-	-	4,300	1,976
32	2608	GIRLS SWIMMING	1,822	1,240	-	-	2,180	882
32	2609	GIRLS TENNIS	1,996	2,600	-	-	3,250	1,346
32	2613	VOLLEYBALL	5,987	5,000	-	-	5,103	5,884
32	TOTAL 2000	ATHLETICS	86,010	167,360	18,000	16,000	169,273	86,098

ASB BUDGET PROPOSAL 2015-16

Everett High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
GRADUATING CLASSES								
32	3216	GRADUATING CLASS OF 2016	3,000	23,000	-	-	26,000	-
32	3217	GRADUATING CLASS OF 2017	1,800	1,550	-	-	320	3,030
32	3218	GRADUATING CLASS OF 2018	2,000	1,700	-	-	1,100	2,600
32	3219	GRADUATING CLASS OF 2019		1,075	-	-	830	245
32	TOTAL 3000 GRADUATING CLASSES		6,800	27,325	-	-	28,250	5,875
CLUBS								
32	4006	BAND	100	13,000	2,500	-	11,500	4,100
32	4008	SEAGULL BUDDIES	-	500	500	-	1,000	-
32	4036	CHEER STAFF VARSITY	-	16,400	2,700	-	16,400	2,700
32	4042	CHORAL	500	35,600	2,000	-	35,600	2,500
32	4051	DECA	2,000	33,300	-	-	33,500	1,800
32	4054	DRAMA	7,160	4,700	1,000	-	7,000	5,860
32	4060	FASHION CLUB	200	600	-	-	800	-
32	4070	GAY/STRAIGHT ALLIANCE	450	80	-	-	100	430
32	4072	LATIN IMAGE	350	400	-	-	200	550
32	4079	GULLS GARDEN	700	700	-	-	700	700
32	4084	HONOR SOCIETY	4,600	4,500	-	-	5,620	3,480
32	4085	LEADERSHIP	2,000	300	2,900	-	3,200	2,000
32	4088	BOOK WORMS ANONYMOUS	-	150	300	-	300	150
32	4098	NJROTC	1,500	2,500	100	-	2,900	1,200
32	4103	DEBATE CLUB	800	-	-	-	200	600
32	4106	SPIRIT CLUB	1,500	1,000	150	-	1,500	1,150
32	4136	DANCE TEAM	150	900	-	-	850	200
32	4140	FILM CLUB	100	350	-	-	400	50
32	4152	ROBOTICS CLUB	119	3,420	150	-	3,375	314
32	4225	GAMING CLUB	430	255	60	-	345	400
32	4550	AUTHORS ANONYMOUS	200	400	200	-	600	200
32	4593	INTERACT CLUB	400	350	-	-	400	350
32	4604	INTERNATIONAL STUDENT ORG	1,500	700	-	-	500	1,700
32	4610	SHUFFLE TEAM	155	100	-	-	100	155
32	4611	ULTIMATE FRISBEE	816	75	-	-	445	446
32	4614	YARN SOCIETY	130	50	-	-	50	130
32	TOTAL 4000 CLUBS		25,860	120,330	12,560	-	127,585	31,165

ASB BUDGET PROPOSAL 2015-16

Everett High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
PRIVATE MONEYS								
32	6100	BASKET DRIVE FUND	2,000	16,000	-	-	16,000	2,000
32	6124	INTERACT	-	500	-	-	500	-
32	6300	OTHER CHARITABLE DONATIONS	-	5,000	-	-	5,000	-
32	6305	SENIOR CITIZENS DINNER	400	100	-	-	400	100
32	TOTAL 6000 PRIVATE MONEYS		2,400	21,600	-	-	21,900	2,100

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	116,525	180,740	32,420	46,980	139,200	143,505
2000	TOTAL ATHLETICS	86,010	167,360	18,000	16,000	169,273	86,098
3000	TOTAL CLASSES	6,800	27,325	0	0	28,250	5,875
4000	TOTAL CLUBS	25,860	120,330	12,560	0	127,585	31,165
6000	TOTAL PRIVATE MONEYS	2,400	21,600	0	0	21,900	2,100
TOTAL BUDGET		237,596	517,355	62,980	62,980	486,208	268,743

ASB BUDGET PROPOSAL 2015-16

Jackson High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
GENERAL STUDENT BODY								
33	1006	ASB CARDS	900	69,975		70,875	-	-
33	1009	ASSEMBLY FUND		-	2,400		2,400	-
33	1018	DANCES	-	17,000		9,000	7,800	200
33	1024	GENERAL ACCOUNT	-		1,000		1,000	-
33	1033	ME 'N MOM TEA			2,500		2,500	-
33	1036	MISCELLANEOUS ASB	600	-	2,900		2,900	600
33	1040	PARKING VIOLATIONS	-	200				200
33	1042	RESERVE (GENERAL)	160,000	19,500		53,889		125,611
33	1048	SCHOOL NEWSPAPER	1,600	200			1,800	-
33	1056	NON ATHLETIC COMPETITION	-		40,000		39,000	1,000
33	1057	STUDENT STORE	-	104,039		45,089	58,950	-
33	1066	YEARBOOK	20,000	102,000		1,600	98,000	22,400
33	1067	CAMPS & CONFERENCES			12,000		12,000	-
33	1070	VENDING MACHINES		9,500		9,500		-
33	1099	POTENTIAL PROJECTS		-	50,000	-	50,000	-
33	TOTAL 1000	GENERAL STUDENT BODY	183,100	322,414	110,800	189,953	276,350	150,011
ATHLETICS								
33	2200	GENERAL ATHLETICS	474	8,000	53,000		61,000	474
33	2401	RESERVE FROM CONCESSIONS	659	20,000		4,500	15,500	659
33	2403	RESERVE FROM INTEREST	10,000	100				10,100
33	2404	RESERVE FROM GAMES	40,000	56,000		66,900		29,100
33	2407	RESERVE FOR BID ITEMS	-	-	10,500	10,500		-
33	2420	RES FOR TRAINING SUPPLIES	79	-	5,500		5,500	79
33	2501	BOYS BASEBALL	200	2,000	1,400		3,200	400
33	2502	BOYS BASKETBALL	664	5,023	1,400		5,500	1,587
33	2503	CROSS COUNTRY	1,490	9,500	2,000		8,000	4,990
33	2504	FOOTBALL	35,000	18,500	11,000		35,000	29,500
33	2505	BOYS GOLF	3,500	2,000	700		2,525	3,675
33	2507	BOYS SOCCER	300	-	3,400		3,400	300
33	2508	BOYS SWIMMING	750	500	700		1,250	700
33	2509	BOYS TENNIS	2,000	4,591	700		4,000	3,291
33	2510	BOYS TRACK	2,000	11,900	1,400		10,900	4,400
33	2512	BOYS WRESTLING	-	800	1,400		2,100	100
33	2601	GIRLS SOFTBALL	200	1,500	1,400		1,450	1,650
33	2602	GIRLS BASKETBALL	1,000	800	1,400		1,400	1,800

ASB BUDGET PROPOSAL 2015-16

Jackson High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE	
33	2603	GIRLS CROSS COUNTRY	2,000	9,500	2,000		8,000	5,500	
33	2604	GIRLS BOWLING	217	450	700		1,362	5	
33	2605	GIRLS GOLF	1,000	-	700		1,500	200	
33	2607	GIRLS SOCCER	-	4,000	1,400		2,550	2,850	
33	2608	GIRLS SWIMMING	712	500	700		1,250	662	
33	2609	GIRLS TENNIS	2,341	3,300	700		3,500	2,841	
33	2610	GIRLS TRACK	1,000	11,900	2,900		10,900	4,900	
33	2613	GIRLS VOLLEYBALL	9,000	8,600	1,400		4,750	14,250	
33	2902	STATE COMPETITION	-		5,000		5,000	-	
33 TOTAL 2001 ATHLETICS			114,586	179,464	111,400	81,900	199,537	124,013	
GRADUATING CLASSES									
33	3216	GRADUATING CLASS OF 2016	7,288	-	19,000	5,000	-	23,300	7,988
33	3217	GRADUATING CLASS OF 2017	2,274		2,000		300	3,974	
33	3218	GRADUATING CLASS OF 2018	1,514		2,200		350	3,364	
33	3219	GRADIATOMG C,ASS OF 2019			1,000	250	300	950	
33 TOTAL 3000 GRADUATING CLASSES			11,076	24,200	5,250	-	24,250	16,276	
CLUBS									
33	4005	BADMINTON CLUB	218	-			218	-	
33	4006	BAND	-	367,500	5,000		364,500	8,000	
33	4036	CHEER STAFF-VARSITY	450	16,800	8,000		25,250	-	
33	4042	CHORAL	1	55,250	3,000		54,500	3,751	
33	4051	DECA	10,000	25,947	27,053		58,000	5,000	
33	4053	DANCE TEAMS	1,200	5,500			6,700	-	
33	4054	THEATRE SOCIETY	10,656	30,100			28,200	12,556	
33	4065	PROJECT GREEN	1,000	1,100			1,580	520	
33	4068	FRENCH CLUB	57	400			225	232	
33	4069	GERMAN CLUB	1,000	1,650			2,000	650	
33	4070	GAY STRAIGHT ALLIANCE	200	645	500		645	700	
33	4077	JACKSON NEWS NETWORK	75	-			-	75	
33	4083	NATIONAL ART HONOR SOCIETY	900	-			900	-	
33	4084	HONOR SOCIETY	12,800	4,970			4,230	13,540	
33	4088	LITERACY FOR LOVE	100	1,000			800	300	
33	4089	KNOWLEDGE BOWL	743	-			575	168	
33	4094	MATH CLUB	250	250			500	-	
33	4095	MULTICULTURE CLUB	1,000	525			1,500	25	

ASB BUDGET PROPOSAL 2015-16

Jackson High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
33	4099	MODEL UN	721	365			450	636
33	4106	WOLFPACK SPIRIT CLUB	75	50	50		50	125
33	4112	TECH STUDENT ASSOCIATION	2,000	14,100			16,000	100
33	4113	JACKSON RESEARCH CLUB	750	480			420	810
33	4139	LINK CREW	538	1,500	500		2,000	538
33	4143	HI-Q	1,500	250			1,038	712
33	4152	ROBOTICS CLUB	6,000	91,329			81,211	16,118
33	4170	KEY CLUB	3,000	1,200			750	3,450
33	4350	FAMILY CAREER & COMM LEADER	200	12,800			13,000	-
33	4602	BATTLE READERS CLUB	25	200	300		415	110
33	4606	MOCK TRIAL	465	250			715	-
33	4607	SOCIAL ACTIVISM CLUB	75	80			-	155
33	4613	RED CROSS CLUB	250	-			-	250
33 TOTAL 4000 CLUBS			56,249	634,241	44,403	-	666,372	68,521

PRIVATE MONEYS

33	6124	INTERACT	400				350	50
33 TOTAL 6000 PRIVATE MONEYS			400	-	-	-	350	50

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	183,100	322,414	110,800	189,953	276,350	150,011
2000	TOTAL ATHLETICS	114,586	179,464	111,400	81,900	199,537	124,013
3000	TOTAL CLASSES	11,076	24,200	5,250	0	24,250	16,276
4000	TOTAL CLUBS	56,249	634,241	44,403	0	666,372	68,521
6000	TOTAL PRIVATE MONEYS	400	0	0	0	350	50
TOTAL BUDGET		365,411	1,160,319	271,853	271,853	1,166,859	358,871

ASB BUDGET PROPOSAL 2015-16

Sequoia High School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
34	1024	GENERAL	500	2,600		2,120		980
34	1031	STUDENT LEADERSHIP DEVELOP.			1,000		1,000	-
34	1042	RESERVE	1,200					1,200
34	1057	STUDENT STORE	1,000	2,000			1,000	2,000
34	1066	YEARBOOK		500			500	-
34	1099	POTENTIAL PROJECTS			250		250	-
34	TOTAL 1000	GENERAL STUDENT BODY	2,700	5,100	1,250	2,120	2,750	4,180
GRADUATING CLASSES								
34	3000	GRADUATING CLASS			750		750	-
34	TOTAL 3000	GRADUATING CLASSES	-	-	750	-	750	-
CLUBS								
34	4001	ANIME CLUB	-		70		70	-
34	4085	TIGERS LEADERSHIP GROUP	-	300			300	-
34	4070	GAY/STRAIGHT ALLIANCE			50		50	-
34	TOTAL 4000	CLUBS	-	300	120	-	420	-
PRIVATE MONEYS								
34	6300	OTHER CHARITABLE DONATIONS		2,500			2,500	-
34	TOTAL 6000	PRIVATE MONEYS	-	2,500	-	-	2,500	-

ASB BUDGET PROPOSAL 2015-16**Sequoia High School****BUDGET SUMMARY**

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	2,700	5,100	1,250	2,120	2,750	4,180
2000	TOTAL ATHLETICS	0	0	0	0	0	0
3000	TOTAL CLASSES	0	0	750	0	750	0
4000	TOTAL CLUBS	0	300	120	0	420	0
6000	TOTAL PRIVATE MONEYS	0	2,500	0	0	2,500	0
TOTAL BUDGET		2,700	7,900	2,120	2,120	6,420	4,180